

Supplementary Material for Financial Results for the 12 months ended March 31, 2009

1. Consolidated Financial Results

		FY08 ended March 31, 2008							FY09 ended March 31, 2009							FY10 Full year forecast
		1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	
Net sales	Billion yen	486.4	469.3	955.7	521.6	523.2	1,044.8	2,000.5	469.1	459.3	928.4	378.7	277.1	655.8	1,584.2	1,300.0
Operating income	(Margin)	(5.5%)	(4.3%)	(4.9%)	(5.1%)	(4.5%)	(4.8%)	(4.8%)	(2.7%)	(2.2%)	(2.5%)	(1.1 %)	(9.2 %)	(4.5 %)	(0.4 %)	(0.8 %)
	Billion yen	26.7	20.2	46.9	26.4	23.5	49.9	96.8	12.8	10.1	22.9	4.1	25.4	29.5	6.6	10.0
Ordinary income	(Margin)	(9.0%)	(4.2%)	(6.6%)	(8.5%)	(3.7%)	(6.0%)	(6.3%)	(6.8%)	(1.9%)	(4.3%)	(2.1%)	(12.3 %)	(4.0 %)	(0.9%)	(1.5 %)
	Billion yen	43.6	19.6	63.2	44.1	19.1	63.2	126.4	31.7	8.6	40.3	8.1	34.1	26.0	14.3	20.0
Net income	(Margin)	(6.3%)	(2.1%)	(4.2%)	(5.5%)	(2.2%)	(3.8%)	(4.0%)	(4.5%)	(0.5%)	(2.5%)	(1.0%)	(21.7 %)	(8.6 %)	(2.1 %)	(1.2 %)
	Billion yen	30.5	9.8	40.3	28.7	11.4	40.1	80.4	21.1	2.4	23.5	3.9	60.1	56.2	32.7	16.0
Net Income per Share	Yen	98	31	129	92	37	129	258	68	7	75	13	193	180	105	51
Capital Expenditures	Billion yen	25.4	25.2	50.6	24.3	29.3	53.6	104.2	23.9	32.7	56.6	22.8	25.0	47.8	104.4	40.0
Depreciation	Billion yen	18.6	20.1	38.7	22.0	23.0	45.0	83.7	21.0	22.5	43.5	22.3	21.4	43.7	87.2	73.0

1. Toyota Industries recorded extraordinary losses of 37.5 billion yen, including losses on impairment of property, plant and equipment due to a decrease in production volume, for fiscal 2009.

2. Toyota Industries does not expect dividends income for the fiscal 2010 forecast. (Dividends income for fiscal 2009: 37.7 billion yen on a consolidated basis and 40.7 billion yen on a non-consolidated basis)

[Exchange rate]

Yen / US\$	121	118	119	113	105	109	114	105	108	106	96	94	95	101	95
Yen / EURO	163	162	162	164	158	161	162	163	162	163	127	122	124	143	125

2. Cash Dividends

	FY04	FY05	FY06	FY07	FY08	FY09
Cash dividends per share (Yen)	24	32	38	50	60	40
Interim dividend	12	13	18	22	28	30
Consolidated payout ratio	22.2%	23.7%	26.0%	26.3%	23.3%	-

[Number of shares]

(shares)

	FY04	FY05	FY06	FY07	FY08	FY09
Shares outstanding	317,665,682	318,236,815	319,320,446	312,075,475	311,589,570	311,577,613
Treasury stock	8,174,958	7,603,825	6,520,194	13,765,165	14,251,070	14,263,027
Total share issued	325,840,640	325,840,640	325,840,640	325,840,640	325,840,640	325,840,640

3. Business Segment Information

(Billion yen)

		FY08 ended March 31, 2008							FY09 ended March 31, 2009							FY10 Full year forecast
		1Q	2Q	1st half	2nd half		Full year	1Q	2Q	1st half	2nd half		Full year			
					3Q	4Q					3Q	4Q				
Automobile	Vehicle	117.4	110.8	228.2	137.4	134.5	271.9	500.1	111.2	110.2	221.4	97.3	59.4	156.7	378.1	335.0
	Engine	44.0	41.0	85.0	46.3	47.4	93.7	178.7	46.6	44.2	90.8	36.3	29.5	65.8	156.6	135.0
	Car air-conditioning Compressor	67.1	61.6	128.7	62.6	62.2	124.8	253.5	58.3	55.4	113.7	43.0	29.6	72.6	186.3	155.0
	Foundry, electronics parts and others	8.1	8.8	16.9	9.6	10.3	19.9	36.8	9.6	9.6	19.2	8.8	6.7	15.5	34.7	30.0
	Net sales	236.8	222.1	458.9	256.1	254.2	510.3	969.2	225.9	219.5	445.4	185.2	125.3	310.5	755.9	655.0
	Operating income	11.6	7.2	18.8	11.5	11.2	22.7	41.5	4.8	2.5	7.3	5.3	13.5	18.8	11.5	-
Materials handling equipment	Net sales	190.4	186.9	377.3	200.0	205.8	405.8	783.1	183.7	188.1	371.8	150.3	117.5	267.8	639.6	480.0
	Operating income	12.4	9.5	21.9	9.6	8.3	17.9	39.8	6.2	5.9	12.1	0.9	9.3	8.4	3.7	-
Logistics	Net sales	29.3	28.6	57.9	29.9	29.7	59.6	117.5	30.4	29.0	59.4	29.3	26.1	55.4	114.8	115.0
	Operating income	0.5	1.4	1.9	0.8	1.5	2.3	4.2	0.5	0.9	1.4	0.9	0.6	1.5	2.9	-
Textile machinery	Net sales	14.2	16.5	30.7	18.0	17.5	35.5	66.2	16.4	8.0	24.4	3.4	1.7	5.1	29.5	20.0
	Operating income	0.4	0.9	1.3	1.8	1.1	2.9	4.2	1.1	0.3	0.8	0.8	2.0	2.8	2.0	-
Others	Net sales	15.6	15.1	30.7	17.6	15.9	33.5	64.2	12.6	14.7	27.3	10.3	6.6	16.9	44.2	30.0
	Operating income	1.4	1.2	2.6	2.6	1.5	4.1	6.7	0.0	0.9	0.9	0.1	1.0	0.9	0.0	-
Eliminations	Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Operating income	0.1	0.0	0.1	0.1	0.0	0.1	0.2	0.0	0.1	0.1	0.1	0.1	0.2	0.3	-
Total	Net sales	486.4	469.3	955.7	521.6	523.2	1,044.8	2,000.5	469.1	459.3	928.4	378.7	277.1	655.8	1,584.2	1,300.0
	Operating income	26.7	20.2	46.9	26.4	23.5	49.9	96.8	12.8	10.1	22.9	4.1	25.4	29.5	6.6	10.0

Note : Net sales figures indicate outside customer sales and do not include intersegment transactions.

4. Net Sales by Destination

(Billion yen)

		FY08 ended March 31, 2008							FY09 ended March 31, 2009							FY09 Full year forecast
		1Q	2Q	1st half	2nd half		Full year	1Q	2Q	1st half	2nd half		Full year			
					3Q	4Q					3Q	4Q				
Japan		(57%) 277.8	(59%) 274.9	(58%) 552.7	(59%) 307.3	(59%) 310.7	(59%) 618.0	(59%) 1,170.7	(57%) 269.4	(60%) 277.1	(59%) 546.5	(62%) 235.1	(64%) 176.7	(63%) 411.8	(60%) 958.3	-
Overseas	North America	(15%) 75.0	(14%) 64.9	(15%) 139.9	(12%) 64.4	(12%) 61.6	(12%) 126.0	(13%) 265.9	(12%) 56.4	(12%) 54.9	(12%) 111.3	(13%) 47.6	(12%) 33.7	(12%) 81.3	(12%) 192.6	-
	Europe	(19%) 92.4	(17%) 81.7	(18%) 174.1	(19%) 99.4	(19%) 99.8	(19%) 199.2	(19%) 373.3	(21%) 95.3	(19%) 87.5	(20%) 182.8	(18%) 69.0	(18%) 51.0	(18%) 120.0	(19%) 302.8	-
	Others	(9%) 41.1	(10%) 47.8	(9%) 88.9	(10%) 50.5	(10%) 51.1	(10%) 101.6	(9%) 190.5	(10%) 47.9	(9%) 39.8	(9%) 87.7	(7%) 27.0	(6%) 15.8	(7%) 42.8	(9%) 130.5	-
	Subtotal	(43%) 208.6	(41%) 194.4	(42%) 403.0	(41%) 214.3	(41%) 212.5	(41%) 426.8	(41%) 829.8	(43%) 199.7	(40%) 182.2	(41%) 381.9	(38%) 143.6	(36%) 100.4	(37%) 244.0	(40%) 625.9	-
Total		(100%) 486.4	(100%) 469.3	(100%) 955.7	(100%) 521.6	(100%) 523.2	(100%) 1,044.8	(100%) 2,000.5	(100%) 469.1	(100%) 459.3	(100%) 928.4	(100%) 378.7	(100%) 277.1	(100%) 655.8	(100%) 1,584.2	(100%) 1,300.0

Vehicle Sales

(Thousand units)

		FY08 ended March 31, 2008							FY09 ended March 31, 2009							FY10 Full year forecast		
		1Q		2Q	1st half		2nd half		Full year	1Q		2Q	1st half		2nd half		Full year	
		1Q	2Q	3Q	4Q	3Q	4Q	3Q		4Q	3Q	4Q	3Q	4Q				
Vitz/Yaris	Destination																	
	Japan	11	16	27	18	24	42	69	13	16	29	11	19	30	59	-		
	Overseas	29	27	56	33	28	61	117	25	26	51	40	9	49	100	-		
Subtotal		40	43	83	51	52	103	186	38	42	80	51	28	79	159	124		
RAV4	(Overseas)	46	38	84	31	43	74	158	39	37	76	24	15	39	115	113		
MarkX ZiO	(Japan)	-	2	2	17	5	22	24	3	2	5	2	1	3	8	8		
Total		86	83	169	99	100	199	368	80	81	161	77	44	121	282	245		

Engine Sales

(Thousand units)

		FY08 ended March 31, 2008							FY09 ended March 31, 2009							FY10 Full year forecast		
		1Q		2Q	1st half		2nd half		Full year	1Q		2Q	1st half		2nd half		Full year	
		1Q	2Q	3Q	4Q	3Q	4Q	3Q		4Q	3Q	4Q	3Q	4Q				
Diesel Engine	KD-type (2.5/3.0 Liters)	38	42	80	51	50	101	181	51	52	103	37	25	62	165	-		
	AD-type (2.2 Liters)	28	21	49	17	19	36	85	15	10	25	5	5	10	35	-		
	VD-type (4.5 Liters)	2	3	5	8	10	18	23	10	10	20	12	5	17	37	-		
	Others	26	21	47	23	20	43	90	26	24	50	22	14	36	86	-		
	Subtotal	94	87	181	99	99	198	379	102	96	198	76	49	125	323	-		
Gasoline Engine	AR-type (2.5 Liters)	0	0	0	0	0	0	0	0	0	0	0	17	17	17	-		
	AZ-type (2.4 Liters)	16	15	31	16	19	35	66	14	15	29	9	13	22	51	-		
	MZ-type (3.3 Liters)	0	0	0	0	0	0	0	0	0	0	1	2	3	3	-		
	Others	20	16	36	16	14	30	66	15	14	29	10	6	16	45	-		
	Subtotal	36	31	67	32	33	65	132	29	29	58	20	38	58	116	-		
Total		130	118	248	131	132	263	511	131	125	256	96	87	183	439	400		
CKD Parts		19	18	37	16	17	33	70	16	16	32	14	11	25	57	-		

Car Air-conditioning Compressor Sales

(a) By Destination

(Thousand units)

		FY08 ended March 31, 2008							FY09 ended March 31, 2009							FY10 Full year forecast		
		1Q		2Q	1st half		2nd half		Full year	1Q		2Q	1st half		2nd half		Full year	
		1Q	2Q	3Q	4Q	3Q	4Q	3Q		4Q	3Q	4Q	3Q	4Q				
Japan		1,320	1,270	2,590	1,330	1,360	2,690	5,280	1,290	1,260	2,550	1,060	670	1,730	4,280	-		
North America		2,170	1,880	4,050	2,000	1,900	3,900	7,950	1,770	1,480	3,250	1,370	920	2,290	5,540	-		
Europe		1,920	1,940	3,860	1,890	1,900	3,790	7,650	1,820	1,750	3,570	1,420	1,030	2,450	6,020	-		
Others		230	230	460	270	250	520	980	250	240	490	230	150	380	870	-		
Total		5,640	5,320	10,960	5,490	5,410	10,900	21,860	5,130	4,730	9,860	4,080	2,770	6,850	16,710	14,500		

(b) By Type

(Thousand units)

		FY08 ended March 31, 2008							FY09 ended March 31, 2009							FY10 Full year forecast		
		1Q		2Q	1st half		2nd half		Full year	1Q		2Q	1st half		2nd half		Full year	
		1Q	2Q	3Q	4Q	3Q	4Q	3Q		4Q	3Q	4Q	3Q	4Q				
Fixed displacement type		2,620	2,300	4,920	2,460	2,230	4,690	9,610	2,090	1,840	3,930	1,680	1,130	2,810	6,740	-		
Variable displacement type		3,020	3,020	6,040	3,030	3,180	6,210	12,250	3,040	2,890	5,930	2,400	1,640	4,040	9,970	-		
Total		5,640	5,320	10,960	5,490	5,410	10,900	21,860	5,130	4,730	9,860	4,080	2,770	6,850	16,710	14,500		

Materials Handling Equipment (Toyota Material Handling Group-TMHG)

(Thousand units)

	FY08 ended March 31, 2008							FY09 ended March 31, 2009							FY10 Full year forecast
	1Q		1st half	2nd half		Full year	1Q		1st half	2nd half		Full year			
	1Q	2Q		3Q	4Q		1Q	2Q		3Q	4Q				
Japan	10	9	19	11	9	20	39	10	9	19	9	4	13	32	-
North America	16	13	29	15	13	28	57	13	13	26	11	10	21	47	-
Europe	18	13	31	20	21	41	72	20	14	34	16	12	28	62	-
Others	7	9	16	9	10	19	35	8	8	16	8	4	12	28	-
Total	51	44	95	55	53	108	203	51	44	95	44	30	74	169	134

Note 1: As a result of the establishment of TMHG, these figures include both Toyota- and BT-brand industrial vehicles.

1. Amounts for each quarter except 1Q and 2nd half are calculated using the following formulae:
 (a) 2Q = 1st half - 1Q (b) 3Q = 1Q through 3Q - 1st half (c) 4Q = Full year - 1st half - 3Q (d) 2nd half = Full year - 1st half
2. All projections are based on the information available to management at the time of producing this report and are not guarantees of future performance. Certain risks such as economic conditions and exchange rate fluctuations, or other uncertainties could cause the actual results of Toyota Industries to differ materially from any projections discussed in this report.