

# Supplementary Material for Financial Results for the 3 months ended June 30, 2008

#### 1. Consolidated Financial Results

		FY07			FY08 end	ed March	า 31, 200	3			F	Y09 endi	ing Marc	h 31, 200	)9	
		Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year
Net sales	Billion yen	1,878.3	486.4	469.3	955.7	521.6	523.2	1,044.8	2,000.5	469.1	-	-	-	-	_	2,000.0
Operating	(Margin)	(4.8%)	(5.5%)	(4.3%)	(4.9%)	(5.1%)	(4.5%)	( 4.8%)	( 4.8%)	(2.7%)	-	-	-	-	-	(3.3%)
income	Billion yen	89.9	26.7	20.2	46.9	26.4	23.5	49.9	96.8	12.8	-	-	-	-	-	65.0
Ordinary	(Margin)	(5.8%)	( 9.0%)	(4.2%)	(6.6%)	(8.5%)	(3.7%)	(6.0%)	( 6.3%)	(6.8%)	-	-	-	-	-	(4.9%)
income	Billion yen	108.4	43.6	19.6	63.2	44.1	19.1	63.2	126.4	31.7	-	-	-	-	-	97.0
	(Margin)	(3.2%)	(6.3%)	(2.1%)	(4.2%)	(5.5%)	(2.2%)	(3.8%)	( 4.0%)	(4.5%)	-	-	-	-	-	(2.7%)
Net income	Billion yen	59.4	30.5	9.8	40.3	28.7	11.4	40.1	80.4	21.1	-	-	-	-	-	53.0
Net Income per Share	Yen	190	98	31	129	92	37	129	258	68	-	-	-	-	-	170
Capital Expenditures	Billion yen	129.0	25.4	25.2	50.6	24.3	29.3	53.6	104.2	23.9	-	-	-	-	_	110.0
Depreciation	Billion yen	74.4	18.6	20.1	38.7	22.0	23.0	45.0	83.7	21.0	ı	-	-	-	_	93.0

Note: Toyota Industries Sweden (formerly BT Industries) Group, which constitutes our network of subsidiaries, changed its fiscal year-end from December to March. As a result, the figures of the Group in fiscal 2007 include the results from January 2006 to March 2007.

[Exchange rate]

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Yen / US\$	117	121	118	119	113	105	109	114	105	-	-	-	-	-	105
Yen / EURO	150	163	162	162	164	158	161	162	163	-	-	-	-	-	160
Yen / SEK	16.0	17.6	17.5	17.5	17.6	16.8	17.2	17.4	17.5	1	1	-	-	1	17.0

#### 2. Cash Dividends

		FY04	FY05	FY06	FY07	FY08
Cash dividend	s per share (Yen)	24	32	38	50	60
	Interim dividend	12	13	18	22	28
Consolidated p	payout ratio	22.2%	23.7%	26.0%	26.3%	23.3%

[Number of shares] (shares)

	FY04	FY05	FY06	FY07	FY08
Shares outstanding	317,665,682	318,236,815	319,320,446	312,075,475	311,589,570
Treasury stock	8,174,958	7,603,825	6,520,194	13,765,165	14,251,070
Total share issued	325,840,640	325,840,640	325,840,640	325,840,640	325,840,640

## 3. Business Segment Information

(Billion yen)

		FY07			FY08 end	led March	31, 2008					FY09 end	ing Marc	:h 31, 200	)9	
		Full			1st half			2nd half	Full			1st half			2nd half	Full
		year	10	2Q	15t Hall	3Q	4Q	ZHU HAII	year	10	20	1St Hall	3Q	4Q	ZIIO IIali	year
	Vehicle	470.2	117.4	110.8	228.2	137.4	134.5	271.9	500.1	111.2	-	-	-			460.0
	Engine	167.4	44.0	41.0	85.0	46.3	47.4	93.7	178.7	46.6	-	-	-			195.0
Automobile	Car air-conditioning Compressor	235.4	67.1	61.6	128.7	62.6	62.2	124.8	253.5	58.3	-	-	-			230.0
Auton	Foundry, electronics parts and others	31.7	8.1	8.8	16.9	9.6	10.3	19.9	36.8	9.6	-	-	-			40.0
	Net sales	904.8	236.8	222.1	458.9	256.1	254.2	510.3	969.2	225.9	-	-	-			925.0
	Operating income	33.5	11.6	7.2	18.8	11.5	11.2	22.7	41.5	4.8	-	-	-			-
handling ent	Net sales	767.2	190.4	186.9	377.3	200.0	205.8	405.8	783.1	183.7	-	-	-		-	840.0
Materials handling equipment	Operating income	47.2	12.4	9.5	21.9	9.6	8.3	17.9	39.8	6.2	-	-	-		-	-
	Net sales	89.4	29.3	28.6	57.9	29.9	29.7	59.6	117.5	30.4	-	-	-			130.0
Logistics	Operating income	1.7	0.5	1.4	1.9	0.8	1.5	2.3	4.2	0.5	-	-	-		-	-
Textile machinery	Net sales	58.4	14.2	16.5	30.7	18.0	17.5	35.5	66.2	16.4	-	-	-		-	45.0
Textile m	Operating income	1.0	0.4	0.9	1.3	1.8	1.1	2.9	4.2	1.1	-	-	-		-	-
Others	Net sales	58.3	15.6	15.1	30.7	17.6	15.9	33.5	64.2	12.6	-	-	-		-	60.0
Oth	Operating income	6.3	1.4	1.2	2.6	2.6	1.5	4.1	6.7	▲ 0.0	-	-	-			-
Eliminations	Net sales	-	-	-	-	-	-	-	-	-	-	-	-		-	-
Elimin	Operating income	-0.0	0.1	0.0	0.1	0.1	0.0	0.1	0.2	0.0		-				-
Total	Net sales	1,878.3	486.4	469.3	955.7	521.6	523.2	1,044.8	2,000.5	469.1	-	-	-		-	2,000.0
To	Operating income	89.9	26.7	20.2	46.9	26.4	23.5	49.9	96.8	12.8	-	-	-		-	65.0

Note 1: As the Toyota Industries Sweden (formerly BT Industries) Group changed its fiscal year-end from December to March, the figures of the Group in fiscal 2007 in the Materials Handling Equipment Segment include the results from January 2006 to March 2007.

## 4. Net Sales by Destination

(Billion yen)

	_	FY07		•	FY08 end	ded March	1 31, 2008	3				Y09 end	ing Marc	h 31, 200	9	
		Full year	10	20	1st half	3Q	4Q	2nd half	Full year	1Q	20	1st half	3Q	4Q	2nd half	Full year
lanan		(58%)	(57%)	(59%)	(58%)	(59%)	(59%)	(59%)	(58%)	(57%)	-	-	-	-	-	
Japan		1,086.4	277.8	274.9	552.7	307.3	310.7	618	1,170.7	269.4	-	-	-	-	-	
	North America	(15%)	(15%)	(14%)	(15%)	(12%)	(12%)	(12%)	(13%)	(12%)	-	-	-	-	-	
	NOTH America	287.9	75.0	64.9	139.9	64.4	61.6	126.0	265.9	56.4	-	-	-	-	-	
	Europe	(19%)	(19%)	(17%)	(18%)	(19%)	(19%)	(19%)	(19%)	(21%)	-	-	-	-	-	
Overseas	Luiope	347.6	92.4	81.7	174.1	99.4	99.8	199.2	373.3	95.3	-	-	-	-	-	
Over	Others	(8%)	(9%)	(10%)	(9%)	(10%)	(10%)	(10%)	(10%)	(10%)	-	-	-	-		
	Officia	156.3	41.1	47.8	88.9	50.5	51.1	101.6	190.5	47.9	-	-	-	-	-	
	Subtotal	(42%)	(43%)	(41%)	(42%)	(41%)	(41%)	(41%)	(42%)	(43%)	-	-	-	-	-	
	Subiolai	791.9	208.6	194.4	403.0	214.3	212.5	426.8	829.8	199.7	-	-	-	-	-	
	Total	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	(100%)	-	-	-	-	-	(100%)
	IUIAI	1,878.3	486.4	469.3	955.7	521.6	523.2	1,044.8	2,000.5	469.1	-	-	-	-	-	2,000.0

Note 2: Net sales figures indicate outside customer sales and do not include intersegment transactions.

Vehicle Sales (Thousand units)

		FY07		F	Y08 end	led Marc	ch 31, 20	800			F	Y09 endi	ing Marc	ch 31, 2	009	
	Destination	Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year
Vitz/Yaris	Japan	62	11	16	27	18	24	42	69	13	-	-	-	-	-	61
	Overseas	120	29	27	56	33	28	61	117	25	-	-	-	-	-	119
	Subtotal	182	40	43	83	51	52	103	186	38	-	-	-	-	-	180
RAV4	(Overseas)	168	46	38	84	31	43	74	158	39	-	-	-	-	-	140
MarkX ZiO	(Japan)	-	-	2	2	17	5	22	24	3	-	-	-	-	-	20
	Total	350	86	83	169	99	100	199	368	80	-	-	-	-	-	340

● Engine Sales (Thousand units)

		FY07		F	Y08 end	led Marc	:h 31, 20	800			F	Y09 endi	ing Marc	:h 31, 2	009	
		Full year	10	2Q	1st half	3Q	4Q	2nd half	Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year
	KD-type (2.5/3.0 Liters)	129	38	42	80	51	50	101	181	51	-	-	-	-	-	221
ne	AD-type (2.2 Liters)	107	28	21	49	17	19	36	85	15	-	-	-	-	-	56
Engine	VD-type (4.5 Liters)	3	2	3	5	8	10	18	23	10	-	-	-	-	-	39
Diesel	L-type (3.0 Liters)	36	12	12	24	13	12	25	49	15	-	-	-	-	-	46
Θį	HZ-type (4.2 Liters) and others	74	14	9	23	10	8	18	41	11	-	-	-	-	-	51
	Subtotal	349	94	87	181	99	99	198	379	102	1	-	-	-	-	413
e e	AZ-type (2.4 Liters)	67	16	15	31	16	19	35	66	14	-	-	-	-	-	64
Engine	FZ-type (4.5 Liters)	43	11	8	19	5	5	10	29	4	-	-	-	-	-	26
	Y-type (2.0/2.2 Liters)	30	8	7	15	7	7	14	29	8	-	-	-	-	-	17
Gasoline	Others	-	1	1	2	4	2	6	8	3	-	-	-	-	-	40
	Subtotal	140	36	31	67	32	33	65	132	29	-	-	-	-	-	147
	Total	489	130	118	248	131	132	263	511	131	-	-	-	-	-	560
CKE	) Parts	89	19	18	37	16	17	33	70	16	-	-	-	-	-	59

# Car Air-conditioning Compressor Sales

(a) By Destination (Thousand units)

	FY07		F	Y08 end	ded Marc	ch 31, 20	800			F	Y09 end	ing Marc	ch 31, 2	009	
	Full			1				Full							Full
	year	1Q	2Q	1st half	3Q	4Q	2nd half	year	10	2Q	1st half	3Q	4Q	2nd half	year
Japan	5,320	1,320	1,270	2,590	1,330	1,360	2,690	5,280	1,290	-	-	-	-	-	5,300
North America	7,730	2,170	1,880	4,050	2,000	1,900	3,900	7,950	1,770	-	-	-		-	6,860
Europe	6,610	1,920	1,940	3,860	1,890	1,900	3,790	7,650	1,820	-	-	-		-	7,760
Others	800	230	230	460	270	250	520	980	250	-	-	-	-	-	1,080
Total	20,460	5,640	5,320	10,960	5,490	5,410	10,900	21,860	5,130	-	-	-	-	-	21,000

(b) By Type (Thousand units)

	FY07		F	Y08 end	ded Marc	ch 31, 20	800			F	Y09 endi	ing Mar	ch 31, 2	009	
	Full			_			_	Full						_	Full
	year	1Q	2Q	1st half	3Q	4Q	2nd half	year	1Q	2Q	1st half	3Q	4Q	2nd half	year
Fixed displacement type	10,410	2,620	2,300	4,920	2,460	2,230	4,690	9,610	2,090	-	-	-	-	-	8,240
Variable displacement type	10,050	3,020	3,020	6,040	3,030	3,180	6,210	12,250	3,040	-	-	-	-	-	12,760
Total	20,460	5,640	5,320	10,960	5,490	5,410	10,900	21,860	5,130	-	-	-	-	-	21,000

## Materials Handing Equipment (Toyota Material Handling Group-TMHG)

(Thousand units)

	FY07			FY08 end	ed March	า 31, 200	8			F	Y09 end	ing Marc	h 31, 200	09	
	Full			1-4-1-16			. 0	Full			1-41-16			<b>-</b> 0 lblf	Full
	year	10	2Q	1st half	3Q	4Q	2nd half	year	1Q	2Q	1st half	3Q	4Q	2nd half	year
Japan	39	10	9	19	11	9	20	39	10	-	-	-	-	-	41
North America	72	16	13	29	15	13	28	57	13	-	-	-	-	-	56
Europe	75	18	13	31	20	21	41	72	20	-	-	-	_	-	80
Others	29	7	9	16	9	10	19	35	8	-	-	-	_	-	36
Total	215	51	44	95	55	53	108	203	51	-	-	-	-	-	213

Note 1: As a result of the establishment of TMHG, these figures include both Toyota- and BT-brand industrial vehicles.

Note 2: As the Toyota Industries Sweden (formerly BT Industries) Group changed its fiscal year-end from December to March, the figures of the Group in fiscal 2007 include the results from January 2006 to March 2007.

The number of industrial vehicles affected by the effects of the change in the fiscal year-end was 22,000 units. (North America: 9,000 units, Europe: 12,000 units, Others: 1,000 units)

- 1. Amounts for each quarter except 1Q and 2nd half are calculated using the following formula.

  (a) 2Q = 1st half 1Q (b) 3Q = 1Q through 3Q 1st half (c) 4Q = Full year 1st half 3Q (d) 2nd half = Full year 1st half
- All projections are based on the information available to management at the time of producing this report and are not guarantees of future performance.
   Certain risks such as economic conditions and exchange rate fluctuations, or other uncertainties could cause the actual results of Toyota Industries to differ materially from any projections discussed in this report.