



# Supplementary Material for Financial Results for the 3 months ended June 30, 2007

### 1. Consolidated Financial Results

		FY06		-	FY07 end	led March	n 31, 200	7	-		F	Y08 end	ng Marc	h 31, 200	08	-
		Full year	1Q	2Q	1st half	3Q	4Q	2nd half	Full year	1Q	20	1st half	30	4Q	2nd half	Full year (Forecast)
Net sales	Billion yen	1,505.9	471.6	441.4	913.0	479.0	486.3	965.3	1,878.3	486.4	-	-	-	-	-	1,950.0
Operating	(Margin)	( 4.3%)	( 4.8%)	( 3.9%)	( 4.4%)	(5.4%)	( 4.9%)	(5.2%)	( 4.8%)	(5.5%)						( 4.9%)
income	Billion yen	64.0	22.6	17.4	40.0	25.9	24.0	49.9	89.9	26.7	-	-	-	-		95.0
Ordinary	(Margin)	( 5.4%)	( 7.9%)	( 3.7%)	(5.9%)	( 7.6%)	( 3.8%)	(5.7%)	( 5.8%)	(9.0%)						(6.1%)
income	Billion yen	80.6	37.1	16.3	53.4	36.3	18.7	55.0	108.4	43.6	-	-	-	-		118.0
Natingana	(Margin)	( 3.1%)	(4.7%)	( 1.8%)	( 3.3%)	(4.4%)	( 1.6%)	(3.0%)	( 3.2%)	(6.3%)						(3.5%)
Net income	Billion yen	47.0	22.2	8.0	30.2	21.3	7.9	29.2	59.4	30.5	-	-	-	-		69.0
Net Income per Share	Yen	146	70	26	96	68	25	93	189	98	-	-	-	-	-	221
Capital Expenditures	Billion yen	130.1	32.2	33.3	65.5	24.0	39.5	63.5	129.0	25.4	-	-	-	-	-	120.0
Depreciation	Billion yen	64.4	17.5	17.8	35.3	19.1	20.0	39.1	74.4	18.6	-	-	-	-	-	90.0

Note: Toyota Industries Sweden (formerly BT Industries) Group, which constitutes our network of subsidiaries, changed its fiscal year-end from December to March. As a result, the first quarter figures of fiscal 2007 include the Toyota Industries Sweden Group's results from January 2006 to June 2006.

#### [Exchange rate]

Yen / US\$	113	115	116	115	118	120	119	117	121	-	-	-	-	-	115
Yen / EURO	138	144	148	146	152	156	154	150	163	-	-	-	-	-	150
Yen / SEK	14.8	15.3	16.1	15.5	16.6	17.0	16.8	16.0	17.6	-	-	-	-	-	16.0

#### 2. Cash Dividends

		FY03	FY04	FY05	FY06	FY07
Cash dividend	ls per share (Yen)	22	24	32	38	50
	Interim dividend	10	12	13	18	22
Payout ratio		34.0%	35.5%	39.1%	40.3%	38.9%
	Consolidated basis	31.3%	22.2%	23.7%	26.0%	26.3%

[Number of shares]					(shares)
	FY03	FY04	FY05	FY06	FY07
Shares outstanding	292,777,198	317,665,682	318,236,815	319,320,446	312,075,475
Treasury stock	20,547,253	8,174,958	7,603,825	6,520,194	13,765,165
Total	313,324,451	325,840,640	325,840,640	325,840,640	325,840,640

#### 3. Business Segment Information

3. B	usiness Segmer	nt Inform	ation												(E	illion yen)
		FY06			FY07 end	ed March	31, 2007					FY08 end	ing Marc	h 31, 200	8	
		Full year	10	20	1st half	3Q	4Q	2nd half	Full year	10	2Q	1st half	3Q	4Q	2nd half	Full year (Forecast)
	Vehicle	372.0	109.5	112.8	222.3	124.3	123.6	247.9	470.2	117.4	-	-	-	-	-	480.0
	Engine	132.3	36.8	43.3	80.1	42.8	44.5	87.3	167.4	44.0	-	-	-	-	-	173.0
Automobile	Car air-conditioning Compressor	215.9	52.6	60.5	113.1	56.9	65.4	122.3	235.4	67.1	-	-	-	-	-	245.0
Auto	Foundry, electronics parts and others	26.3	7.3	8.0	15.3	8.1	8.3	16.4	31.7	8.1	-	-	-	-	-	37.0
	Net sales	746.7	206.4	224.6	431.0	232.0	241.8	473.8	904.8	236.8	-	-	-	-	-	935.0
	Operating income	20.0	7.5	6.2	13.7	8.9	10.9	19.8	33.5	11.6		-	-	-	-	-
s handling ment	Net sales	595.2	221.5	166.7	388.2	192.5	186.5	379.0	767.2	190.4	-	-	-	-	-	770.0
Materials handling equipment	Operating income	38.7	13.5	9.2	22.7	14.6	9.9	24.5	47.2	12.4	-	-	-	-	-	-
Logistics	Net sales	65.1	18.0	21.8	39.8	24.0	25.6	49.6	89.4	29.3	-	-	-	-	-	115.0
Logi	Operating income	1.5	0.2	0.3	0.5	0.6	0.6	1.2	1.7	0.5	-	-	-	-	-	-
Textile machinery	Net sales	49.7	13.2	14.2	27.4	15.1	15.9	31.0	58.4	14.2	-	-	-	-	-	60.0
Textile n	Operating income	0.0	0.0	0.5	0.5	0.4	0.1	0.5	1.0	0.4	-	-	-	-	-	-
Others	Net sales	48.9	12.4	13.9	26.3	15.5	16.5	32.0	58.3	15.6	-	-	-	-	-	70.0
Oth	Operating income	3.7	1.1	1.1	2.2	1.5	2.6	4.1	6.3	1.4	-	-	-	-	-	-
Eliminations	Net sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Elimin	Operating income	0.0	0.1	0.0	0.1	0.0	0.1	0.1	0.0	0.1		-	-	-	-	-
Total	Net sales	1,505.9	471.6	441.4	913.0	479.0	486.3	965.3	1,878.3	486.4	-	-	-	-	-	1,950.0
Τc	Operating income	64.0	22.6	17.4	40.0	25.9	24.0	49.9	89.9	26.7	-	-	-	-	-	95.0

Note 1: As the Toyota Industries Sweden (formerly BT Industries) Group changed its fiscal year-end, the first quarter figures of fiscal 2007 in the Materials Handling Equipment Segmen include the Toyota Industries Sweden Group's results from January 2006 to June 2006.

Note 2: Net sales figures indicate outside customer sales and do not include intersegment transactions.

#### 4. Net Sales by Destination

I. Ne	t Sales by Des	tination													(E	(illion yen)
		FY06			FY07 end	led March	n 31, 2007				ļ	FY08 end	ing Marc	h 31, 200	8	
		Full year	10	20	1st half	3Q	4Q	2nd half	Full year	10	20	1st half	3Q	4Q	2nd half	Full year (Forecast
Japan		<i>(59%)</i> 885.0	<i>(52%)</i> 245.4	<i>(60%)</i> 266.5	<i>(56%)</i> 511.9	<i>(60%)</i> 286.0	<i>(59%)</i> 288.5	<i>(60%)</i> 574.5	<i>(58%)</i> 1,086.4	<i>(57%)</i> 277.8	-	-	-	-	-	
	North America	(17%) 247.9	<i>(18%)</i> 85.2	(16%) 70.2	<i>(17%)</i> 155.4	<i>(14%)</i> 68.0	<i>(13%)</i> 64.5	<i>(14%)</i> 132.5	(15%) 287.9	<i>(15%)</i> 75.0	-	-	-	-	-	
seas	Europe	(17%) 249.2	<i>(23%)</i> 106.2	<i>(15%)</i> 68.3	<i>(19%)</i> 174.5	<i>(18%)</i> 84.8	<i>(18%)</i> 88.3	<i>(18%)</i> 173.1	<i>(19%)</i> 347.6	<i>(19%)</i> 92.4	-	-	-	-	-	
Overseas	Others	(7%) 123.7	(7%) 34.8	<i>(8%)</i> 36.3	<i>(8%)</i> 71.1	<i>(8%)</i> 40.2	<i>(10%)</i> 45.0	<i>(8%)</i> 85.2	<i>(8%)</i> 156.3	<i>(9%)</i> 41.1	-	-	-	-	-	
	Subtotal	(41%) 620.9	(48%) 226.2	<i>(40%)</i> 174.9	<i>(44%)</i> 401.1	<i>(40%)</i> 193.0	<i>(41%)</i> 197.8	<i>(40%)</i> 390.8	(42%) 791.9	<i>(43%)</i> 208.6	-	-	-	-	-	
	Total	<i>(100%)</i> 1,505.9	<i>(100%)</i> 471.6	<i>(100%)</i> 441.4	<i>(100%)</i> 913.0	<i>(100%)</i> 479.0	<i>(100%)</i> 486.3	<i>(100%)</i> 965.3	<i>(100%)</i> 1,878.3	<i>(100%)</i> 486.4	-	-	-	-	-	<i>(100%)</i> 1,950.0

#### Vehicle Sales

(Thousand units)

		FY06		F	Y07 end	ed March	n 31, 200	)7			F	Y08 end	ing Marc	:h 31, 20	800	
		Full							Full						-	Full
	Destination /itz/Yaris Japan			2Q	1st half	3Q	4Q	2nd half	year	1Q	2Q	1st half	3Q	4Q	2nd half	year (Forecast)
Vitz/Yaris	Japan	77	20	14	34	15	13	28	62	11	-	-	-	-	-	63
	Overseas	112	26	29	55	34	31	65	120	29	-	-	-	-	-	111
	Subtotal	189	46	43	89	49	44	93	182	40	-	-	-	-	-	174
RAV4 and Others	Japan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	} 176
	Overseas	108	37	41	78	44	46	90	168	46	-	-	-	-	-	$\int 1/0$
	Subtotal	108	37	41	78	44	46	90	168	46	-	-	-	-	-	176
	Total	297	83	84	167	93	90	183	350	86	-	-	-	-	-	350

## Engine Sales

(Thousand units)

(Thousand units)

		FY06		F	Y07 end	ed Marcl	n 31, 200	)7			F	Y08 end	ing Marc	:h 31, 20	800	
		Full							Full						7	Full
		year	1Q	2Q	1st half	3Q	4Q	2nd half	year	1Q	2Q	1st half	3Q	4Q	2nd half	year (Forecast)
	KD-type (2.5/3.0 Liters)	53	28	26	54	32	43	75	129	38	-	-	-	-	-	170
Ъ	AD-type (2.2 Liters)	43	21	27	48	32	27	59	107	28	-	-	-	-	-	95
Engine	L-type (3.0 Liters)	-	0	13	13	12	11	23	36	12	-	-	-	-	-	46
Diesel I	C-type/CD-type (2.0 Liters)	59	6	6	12	3	1	4	16	2	-	-	-	-	-	5
Die	HZ-type (4.2 Liters) and others	56	15	16	31	15	15	30	61	14	-	-	-	-	-	55
	Subtotal	211	70	88	158	94	97	191	349	94	-	-	-	-	-	371
e	AZ-type (2.4 Liters)	54	17	17	34	17	16	33	67	16	-	-	-	-	-	61
Engine	FZ-type (4.5 Liters)	50	11	12	23	11	9	20	43	11	-	-	-	-	-	24
	Y-type (2.0/2.2 Liters)	34	8	8	16	6	8	14	30	8	-	-	-	-	-	32
Gasoline	Others	13	-	-	-	-	-	-	-	1	-	-	-	-	-	7
9	Subtotal	151	36	37	73	34	33	67	140	36	-	-	-	-	-	124
	Total	362	106	125	231	128	130	258	489	130	-	-	-	-	-	495
CKE	) Parts	166	28	27	55	17	17	34	89	19	-	-	-	-	-	71

## Car Air-conditioning Compressor Sales

(a) By Destination														(Thous	and units)
	FY06		F	Y07 end	ed Marcl	n 31, 200	)7			F	Y08 end	ing Marc	:h 31, 20	800	
	Full							Full						_	Full
	year	1Q	2Q	1st half	3Q	4Q	2nd half	year	1Q	2Q	1st half	3Q	4Q	2nd half	year (Forecast)
Japan	5,490	1,300	1,320	2,620	1,340	1,360	2,700	5,320	1,320	-	-	-	-	-	5,270
North America	7,640	2,100	1,760	3,860	1,830	2,040	3,870	7,730	2,200	-	-	-	-	-	8,210
Europe	5,620	1,500	1,530	3,030	1,640	1,940	3,580	6,610	1,920	-	-	-	-	-	7,090
Others	360	160	190	350	200	240	440	790	220	-	-	-	-	-	930
Total	19,110	5,060	4,800	9,860	5,010	5,580	10,590	20,450	5,660	-	-	-	-	_	21,500

## (b) By Type

	FY06		F	Y07 end	led Marcl	n 31, 200	)7			F	Y08 end	ing Marc	:h 31, 20	80	
	Full							Full						_	Full
	year	1Q	2Q	1st half	3Q	4Q	2nd half	year	1Q	20	1st half	3Q	4Q	2nd half	year (Forecast)
Fixed displacement type	11,910	2,830	2,520	5,350	2,450	2,600	5,050	10,400	2,620	-	-	-	-	-	9,470
Variable displacement type	7,200	2,230	2,280	4,510	2,560	2,980	5,540	10,050	3,040	-	-	-	-	-	12,030
Total	19,110	5,060	4,800	9,860	5,010	5,580	10,590	20,450	5,660	-	-	-	-	-	21,500

#### Materials Handing Equipment (Toyota Material Handling Group-TMHG)

	0 1 1	•	,											•	,
	FY06			FY07 end	ed March	31, 2007					-Y08 end	ing Marcl	h 31, 200	8	
	Full							Full		_					Full
	year	1Q	2Q	1st half	3Q	4Q	2nd half	year	1Q	2Q	1st half	3Q	4Q	2nd half	year (Forecast)
Japan	39	10	8	18	13	8	21	39	10	-	-	-	-	-	41
North America	63	25	15	40	17	15	32	72	16	-	-	-	-	-	65
Europe	57	27	12	39	17	19	36	75	18	-	-	-	-	-	66
Others	25	8	7	15	5	9	14	29	7	-	-	-	-	-	32
Total	184	70	42	112	52	51	103	215	51	-	-	-	-	-	204

(Thousand units)

Note 1: As a result of the establishment of TMHG, these figures include both Toyota- and BT-brand industrial vehicles.

Note 2: As the Toyota Industries Sweden (formerly BT Industries) Group changed its fiscal year-end, the first quarter figures of fiscal 2007 include the Toyota Industries Sweden Group's results from January 2006 to June 2006.

The number of industrial vehicles affected by the effects of the change in the fiscal year-end was 22,000 units. (North America: 9,000 units, Europe: 12,000 units, Others: 1,000 units)

Arnounts for each quarter except 1Q and 2nd half are calculated using the following formula.
(a) 2Q = 1st half - 1Q
(b) 3Q = 1Q through 3Q - 1st half
(c) 4Q = Full year - 1st half - 3Q
(d) 2nd half = Full year - 1st half

 All projections are based on the information available to management at the time of producing this report and are not guarantees of future performance. Certain risks such as economic conditions and exchange rate fluctuations, or other uncertainties could cause the actual results of Toyota Industries to differ materially from any projections discussed in this report.